

DISTRICT OF HUDSON'S HOPE



**ANNUAL REPORT
2011**



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Mayor's Annual Report for 2010

It is my pleasure to present the 2010 Annual Report for the District of Hudson's Hope. This report highlights the successes of 2010 with a vision for 2011.

In 2010 solar panels were installed at the local swimming pool, as well the heat recovery project was completed at the arena. Unfortunately work on the new water treatment plant has been delayed due to a lack of funds. Our District office has seen a much needed renovation providing a better work environment for the staff.

Although growth within the District has been slow, industrial activity just outside our boundaries has been strong. The Montney Shale play lies just beyond our boundaries. Presently there are 3 camps that house over 800 employees. We anticipate growth over the next few years due to interest in the coal deposits. The District continues to support the growth of industry and business.

The District still faces issues with medical services; we are struggling to acquire a full-time physician. Presently we are served by four visiting physicians from Ft. St. John which is 89 km away. This service is not reliable, and our focus in 2011 will be to rectify this situation. 2010 did see the recruitment of a physiotherapist and respiratory therapist; these services are being well used and are a great benefit to the community.

2011 will see the start of our delayed water treatment plant, purchase of new equipment for the outside staff, and the start of rebranding of the District.

We are blessed to live in a community where the residents value family, their community and the environment. In 2010 Council will work hard to ensure that Hudson's Hope is the best place to live and raise a family.

Karen Anderson
Mayor



2010 Municipal Objectives and Progress Measures

Department	Objective	Strategies	Measures	Progress
Administration Council	Adopt a new Zoning Bylaw	Hire a contractor to conduct the necessary public consultation and prepare the bylaw and accompanying maps	Adoption of new bylaw	Completed
Administration Council	Encourage residential development to address housing shortage identified in the housing forum report – Atkinson property	Identify property owned by the municipality that is appropriate for residential development.	Sale of land	Ongoing
Administration Council	Adopt a trail maintenance policy and erect signage on trails	Develop policies surrounding trail maintenance in conjunction with Ministry of Forests/Tourism. Staff met with MIA, have not seen a report back regarding their findings. The Ministry of Tourism is also supposed to be designating the “steam vent trails” as a provincially designated area – once that is completed we can send tourist there. There may also be a trail maintenance sharing agreement with DOHH and the Ministry.	Policy adopted and signage in place	Ongoing
Administration	Continue to identify priorities and carry out removal of infested trees to address Pine Beetle infestation	UBCM reduced funding. We will continue with Community Wildfire Protection Plan goals as funding permits. Working with TDB.	Community Wildfire Plan recommendations met or exceeded	Ongoing
Administration Public Works	Monitor the rates for the use of the sewer and water systems, and for garbage collection to balance revenue against expenses.	Rates should cover the cost of service provision. Council increased rates nominally to achieve same over a number of years.	Services are no longer subsidized	Ongoing
Public Works	Continue to develop first phase of trail network linking all areas of community	Create an off road pedestrian link throughout the down town area. In conjunction with an OCP review for fall of 2010	Trails would be established	Ongoing
Public Works	Dependant on federal / provincial infrastructure funding assistance, develop a water treatment system for the municipality	Work with engineers to design facility using the technology best suited for our circumstances. Phase one of study completed – moving into detailed design	Construction of new facility	Ongoing.
Public Works	Upgrade recreation area at Lynx Creek Boat Launch with picnic area, garbage receptacles, etc.	To provide an outdoor recreation area at Lynx Creek.	Area upgraded and equipment installed	In progress



2011 Municipal Objectives and Progress Measures

Department	Objective	Strategies	Measures	Progress
Administration	Design and build parade float to take in the parades throughout the year in Hudson's Hope and the region	Have committee develop the idea for the float and construct	Float Constructed	Funding cut for 2010
Administration	Upgrade all computers	Purchase and install new computers	Computers installed	Complete
Administration	New electronic sign for community events	Shipped – to be installed in Beattie Park and run by the visiting center staff	Sign installed	On hold
Administration	Renovate municipal office to create a more effective environment	Plan received – need to return with our comments	Renovations complete	Completed
Fire	Review Emergency Plan	Review should take place this fall/winter 2011	Adopt an amended Emergency Plan to reflect updates to the plan	Ongoing
Fire	Review First Responder Program and Study Implementation	Study complete, approved for implementation, waiting instruction training	Decision made whether to implement program	Completed
Fire/Public Works	Install residential bay door openers at the Beryl Prairie fire hall with commercial power units	Quotes received, doors ordered	Openers and new doors installed	Completed
Public Works	Gravel resurfacing of Wegen, Carter, Powell, Dinosaur Lake and Cameron Lake Roads.	To upgrade gravel surfaced roads	Upgrades are complete	Ongoing
Public Works	New community water study in conjunction with water treatment plant	Leak detection. Fixing leak and recommend universal metering. Water Conservation Plan in place.	Study complete	In progress
Public Works	Continue to develop first phase of trail network linking all areas of community by paving the sidewalk between Ross Street and Ardill Avenue	Create an off road pedestrian link throughout the down town area. Part of the paving program.	Trails would be established	Not yet started – land acquisition required
Public Works	Install new campground signs for Dinosaur Lake, Alwin Holland and King Gething following the branding project	To provide tourists with information on where the campgrounds are	New signs installed	Not yet started
Public Works	Construct an appropriate oil collection container for recycling oil at the Transfer Station	Hire a contractor to build shed	Shed built	To start mid-summer 2011
Public Works	Replace/repair valves in main water lines	Leak detection phase one complete	Valves repaired and/or replaced	Ongoing
Public Works	Install new back-up power generator at water reservoir	Purchase and install new generator. Complete detailed drawings for station upgrade	Generator installed	Ongoing
Public Works	Install fencing at the Alwin Holland Campground	To address safety issues. Quotes were received.	Fence installed	Completed

2012 Anticipated Objectives and Measures

Department	Objective	Strategies	Measures	Progress
Administration Public Works	Begin construction of Water Treatment system and water treatment facility. Install back-up power generator at the water reservoir	Summer 2011 once detailed design complete	New equipment installed	To commence July 2011
Public Works	Replace compressor operating panel at arena	To be complete with heat recovery project	Operating panel replaced	Completed
Public Works	Repair/expand concrete pad at pool	Construct pad	Pad constructed	Ongoing
Fire	Perform tabletop emergency exercise to evaluate updated emergency plan	Plan for exercise, spring/summer 2012	Adopt amended plan and train staff for EOC tasks	In progress



2010 Statement of Tax Exemptions

PERMISSIVE TAX EXEMPTIONS

Reference Bylaw No. 754, 2008

The following buildings and land received exemption from taxation for the 2010 taxation year as per sections 220 & 224 of the *Community Charter*.

Roll#	Organization	Class	Assessment	Tax Rate	Total Tax Exempted
01035.000	Double H Saddle Club	6	12,500 (bldg)	21.2506	265.63
		8	36,100 (land)	7.8468	283.27
04303.000	Peace Valley Community Church	8	95,400 (bldg)	7.8935	753.04
		8	20,500 (land)	7.8468	160.86
04304.000		8	9,400 (land)	7.8468	73.76
04955.000	Double H Saddle Club	6	80,800 (bldg)	21.2506	1,717.05
		8	31,700 (land)	7.8468	248.74
40420.010	Hudson's Hope Historical Society	6	3,000 (bldg)	21.2506	63.75
		8	58,900 (land)	7.8468	462.18
40420.020		6	57,200 (bldg)	21.2506	1,215.53
		8	9,500 (land)	7.8468	74.54
01655.000	Helen Rand Ruxton	6	7,800 (land)	21.1360	164.86
00568.000	Hudson's Hope Evangelical Free Church	8	700 (bldg)	7.8935	5.53
		8	19,800 (land)	7.8468	155.37
00569.100		8	76,100 (bldg)	7.8935	600.70
		8	36,100 (land)	7.8468	283.27
00571.000		8	19,900 (land)	7.8468	156.15
40420.040	The Anglican Synod of the Diocese of Calendonia	8	210,000 (bldg)	7.8935	1,657.64
		8	47,300 (land)	7.8468	371.15
17101.510	Hudson's Hope Health Care Housing	6	2,352,000 (bldg)	21.2506	49,981.41
		6	32,700 (land)	21.1360	691.15
00594.000	Bullhead Mountain Curling Club	6	1,152,000 (bldg)	21.2506	24,480.69
		6	45,500 (land)	21.1360	961.69
00586.000	Hudson's Hope Community Hall	6	288,000 (bldg)	21.2506	6,120.17
		6	22,600 (land)	21.1360	477.67
41090.010	Hudson's Hope Rod & Gun Club	6	41,300 (bldg)	21.2506	877.65
		8	40,700 (land)	7.8468	319.36
41091.010		8	69,200 (land)	7.8468	543.00
41027.100	Hudson's Hope Ski Association	6	129,000 (land)	21.1360	272.65



2010 Statement of Disqualifications

There were no Councillors disqualified during 2010.



2010 Audited Financial Statements

